

**SUMTER COUNTY BOARD OF COMMISSIONERS  
EXECUTIVE SUMMARY**

**SUBJECT:** Budget Amendment A-46 (FY 10/11) Sumter County Road Construction Impact Fund  
(Staff recommends approval).

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**REQUESTED ACTION:** **Approve Budget Amendment A-46**

☐ Work Session (Report Only)

**DATE OF MEETING:** 3/22/2011

☒ Regular Meeting

☐ Special Meeting

**CONTRACT:** ☐ N/A

Vendor/Entity: \_\_\_\_\_

Effective Date: \_\_\_\_\_

Termination Date: \_\_\_\_\_

Managing Division / Dept: \_\_\_\_\_

Public Works

**BUDGET IMPACT:** \$8,500

☐ Annual

**FUNDING SOURCE:**

153-344-541-6500 Construction in Progress

☒ Capital

**EXPENDITURE ACCOUNT:**

153-344-541-6146 CR 466 Four Lane ROW

☐ N/A

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**HISTORY/FACTS/ISSUES:**

The purpose of this budget amendment is to cover the appraisal report for possible drainage pond location on Bigham Hide Company property and to cover cost of two additional reports for drainage ponds associated with C-468.

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BOARD OF SUMTER COUNTY COMMISSIONERS  
BUDGET AMENDMENT

FISCAL YEAR: 2010/11

AMENDMENT #: A-46

AGENDA DATE 3/22/2011

FUND NAME	ACCOUNT TYPE	ACCOUNT TITLE	ACCOUNT NUMBER	AMENDED BUDGET	AVAILABLE BUDGET	REVENUE		EXPENDITURE		REMAINING BUDGET
						INCREASE	DECREASE	INCREASE	DECREASE	
SC Road Construction Impact	Expenditure	Construction in Progress	153-344-541-6500	\$ 8,007,657	\$ 8,007,657				\$ 8,500	\$ 7,999,157
SC Road Construction Impact	Expenditure	CR 466 Four Lane ROW	153-344-541-6146	\$ 11,000	\$ 11,000			\$ 8,500		\$ 19,500

Totals	Totals	<u>\$ -</u>	<u>\$ -</u>	<u>\$ 8,500</u>	<u>\$ 8,500</u>
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Total Budget Change \$ 8,500

EXPLANATION : The purpose of this budget amendment is to cover the appraisal report for possible drainage pond location on Bigham Hide Company property and to cover cost of two additional reports for drainage ponds at C-468.